

# Las Cruces Area Transit - RoadRUNNER

City of Las Cruces, P.O. BOX 20000  
Las Cruces, NM 88004-2380  
(505)541-2500

Chief Executive Officer: Mike Noonchester,  
Transit Director  
ID Number: 6049

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Las Cruces, NM</b>	
Square Miles	57
Population	81,471
Population Ranking out of 405 UZA's	261

#### Service Area Statistics

Square Miles	57
Population	62,126

#### Service Consumption

Annual Passenger Miles	2,368,492
Annual Unlinked Trips	659,035
Average Weekday Unlinked Trips	2,353
Average Saturday Unlinked Trips	1,135
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	505,080
Annual Vehicle Revenue Hours	44,440
Vehicles Available for Maximum Service	24
Vehicles Operated in Maximum Service	18
Base Period Requirement	10

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0
Demand Response	8	0
<b>Total</b>	<b>18</b>	<b>0</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$129,134
Purchased Transportation	0
<b>Total Fare Revenues Earned</b>	<b>\$129,134</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$263,543
Local Funds	1,242,336
State Funds	0
Federal Assistance	197,879
Other Funds	325
<b>Total Operating Funds Expended</b>	<b>\$1,704,083</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,339,389
Materials and Supplies	179,158
Purchased Transportation	0
Other Operating Expenses	185,536
<b>Total Operating Expenses</b>	<b>\$1,704,083</b>

#### Reconciling Cash Expenditures

	\$0
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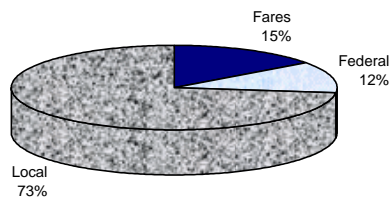
#### Sources of Capital Funds Expended

Local Funds	\$23,023
State Funds	0
Federal Assistance	39,768
<b>Total Capital Funds Expended</b>	<b>\$62,791</b>

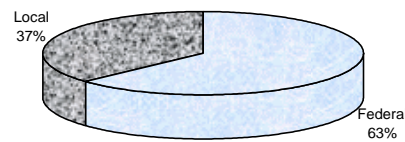
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$12,904	\$12,904
Demand Response	0	49,887	49,887
<b>Total</b>	<b>\$0</b>	<b>\$62,791</b>	<b>\$62,791</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



## Modal Information

### Characteristics

	Bus	Demand Response
Operating Expense	\$1,231,031	\$473,052
Capital Funding	\$12,904	\$49,887
Annual Passenger Miles	2,208,255	160,237
Annual Vehicle Revenue Miles	389,250	115,830
Annual Unlinked Trips	613,427	45,608
Average Weekday Unlinked Trips	2,177	176
Annual Vehicle Revenue Hours	31,071	13,369
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	15	9
Average Fleet Age in Years	8.1	5.2
Vehicles Operated in Maximum Service	10	8
Peak to Base Ratio	1.0	N/A
Percent Spares	50%	13%
Incidents	0	0
Fatalities	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.16	\$4.08
Operating Expense per Vehicle Revenue Hour	\$39.62	\$35.38

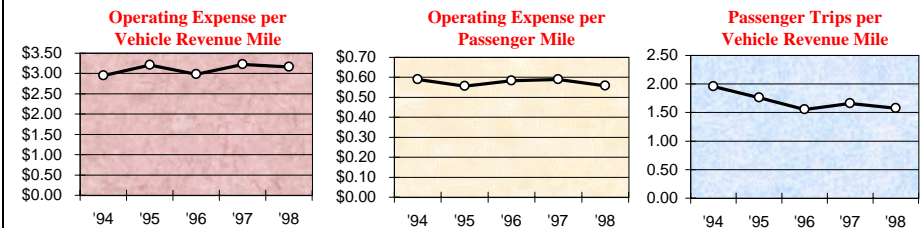
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.56	\$2.95
Operating Expense per Unlinked Passenger Trip	\$2.01	\$10.37

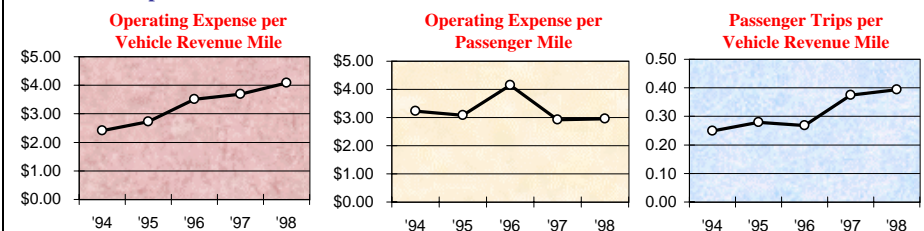
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.58	0.39
Unlinked Passenger Trips per Vehicle Revenue Hour	19.74	3.41

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database